

County Council Of Howard County, Maryland

2011 Legislative Session

Legislative Day No. 5

Resolution No. 83 -2011

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2012 budget for the Department of Libraries and indicating appropriations for object classes.

Introduced and read first time May 2, 2011.

By order

Stephen M LeGendre
Stephen LeGendre, Administrator

Read for a second time at a public hearing on May 16, 2011.

By order

Stephen M LeGendre
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted ☒, Adopted with amendments ☐, Failed ☐, Withdrawn ☐, by the County Council on May 25, 2011.

Certified By

Stephen M LeGendre
Stephen LeGendre, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of
2 Maryland authorizes a county to establish a public library; and

3
4 **WHEREAS**, the Howard County Department of Libraries has submitted a current
5 expense budget for Fiscal Year 2012 to the County Executive; and

6
7 **WHEREAS**, the County Executive has recommended that the budget for the Department
8 of Libraries be approved.

9
10 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
11 Maryland this 25th day of May, 2011 that the Fiscal Year 2012 budget of the
12 Department of Libraries in the amount of \$18,224,071 is hereby approved and that
13 appropriations are made for the object classes as attached.

**DEPARTMENT OF LIBRARIES BUDGET
FISCAL YEAR 2012**

REVENUES

Category	Total
County	16,345,254
State	769,986
Library generated, corporate/private, and other revenues	733,831
Subtotal	17,849,071
OPEB	\$0
Contingent revenues	375,000
TOTAL	18,224,071

EXPENDITURES

Category	Amount
011-312-0100-0100 Salaries	14,338,763
011-312-0100-0200 Contractual services	717,809
011-312-0100-0300 Supplies and materials	2,556,868
011-312-0100-0400 Business and education	78,307
011-312-0100-0500 Capital outlay	157,324
Subtotal	17,849,071
011-312-0100-0600 OPEB	0
011-312-0200-0600 Contingency reserve	375,000
TOTAL	18,224,071